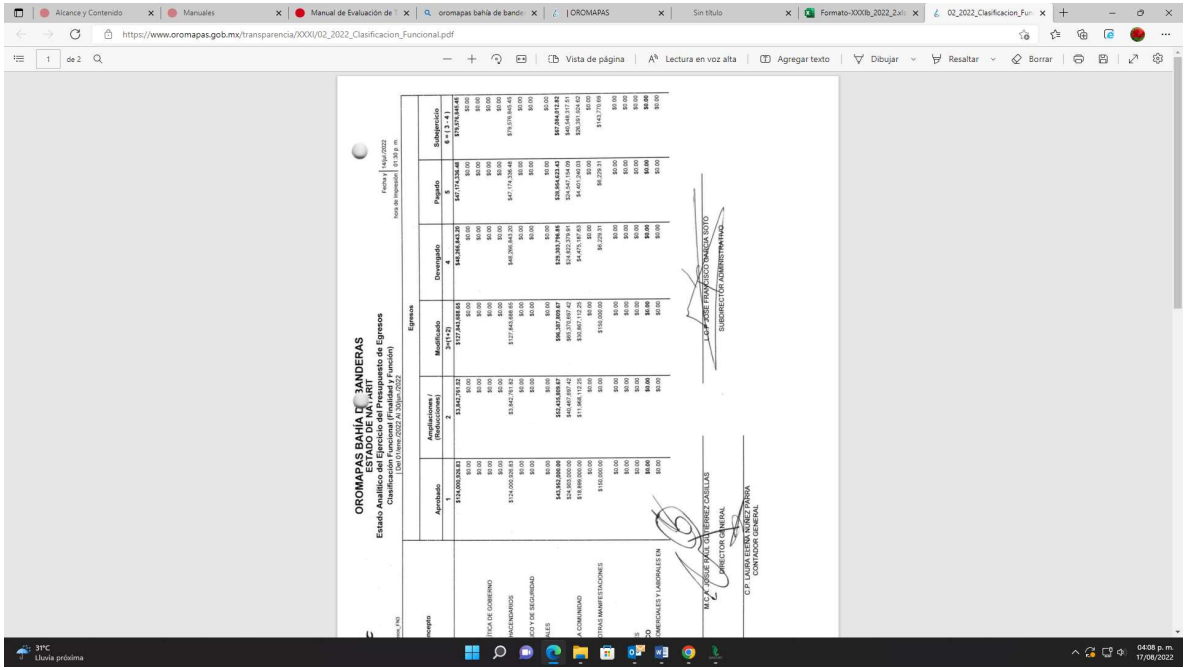
D.3.5 Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación Funcional



OROMAPAS BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
DEL 01 ENERO AL 31 DE JULIO DE 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
	$1,400,000,000.83	$3,842,783.82	$1,137,240,688.65	$40,000,844.20	$47,174,336.48	$1,010,134,847.65
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ÓN DE GOBIERNO	$124,000,000.83	$3,842,761.82	$127,843,688.65	$48,266,443.20	$47,174,336.48	$79,578,845.45
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HACENDARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CO Y DE SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$42,000,000.00	$24,000,000.00	$66,287,788.47	$39,784,673.27	$39,784,673.27	$27,284,845.20
	$34,000,000.00	$45,465,687.47	$80,370,687.47	$24,422,276.84	$24,547,154.69	$45,548,117.51
A COMUNIDAD	$18,686,800.00	$11,958,112.25	$30,867,112.25	$4,475,187.63	$4,401,240.03	$26,391,924.62
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$100,000.00	$0.00	$100,000.00	$6,239.31	$6,239.31	$143,760.69
STRAS MANIFESTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CIALES Y PARAESTATALES Y EN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

M.C.A. JORGE RAÚL GUTIÉRREZ CASILLAS
DIRECTOR GENERAL

C.P. LAURA EEERA NÚÑEZ PARRA
CONTADOR GENERAL

LAP. JOSÉ FRANCISCO GARCÍA SOTO
SUBDIRECTOR ADMINISTRATIVO