



**OROMAPAS BAHÍA DE BANDERAS**  
**ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Clasificación Administrativa  
| Del 01/ene./2019 Al 31/dic./2019

Fecha y hora de Impresión  
22/ene./2020 12:37 p. m.

Usr: Inuñez  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>Sin Ramo/Dependencia</b>						
DIRECCION	\$7,464,821.00	\$370,500.00	\$7,835,321.00	\$6,819,985.74	\$6,730,305.31	\$1,015,335.26
PLANEACION	\$7,700,429.00	\$9,054,050.54	\$16,754,479.54	\$13,085,202.65	\$11,278,391.19	\$3,669,276.89
ADMINISTRATIVA	\$13,407,000.00	\$79,500.00	\$13,486,500.00	\$12,087,487.19	\$11,814,113.02	\$1,399,012.81
OPERACION	\$93,592,200.00	\$16,407,493.15	\$109,999,693.15	\$94,718,460.09	\$81,964,519.31	\$15,281,233.06
COMERCIAL	\$15,580,300.00	-\$400,910.00	\$15,179,390.00	\$13,516,911.79	\$13,303,483.76	\$1,662,478.21
<b>Sin Ramo/Dependencia</b>	<b>\$137,744,750.00</b>	<b>\$25,510,533.69</b>	<b>\$163,255,383.69</b>	<b>\$140,228,047.46</b>	<b>\$125,090,812.59</b>	<b>\$23,027,336.23</b>
<b>Total Final</b>	<b>\$137,744,750.00</b>	<b>\$25,510,533.69</b>	<b>\$163,255,383.69</b>	<b>\$140,228,047.46</b>	<b>\$125,090,812.59</b>	<b>\$23,027,336.23</b>

ING. MERCEDES VENEZGAS PARRA  
DIRECTOR GENERAL

C.P. LAURA ELENA MUNEZ PARRA  
CONTADOR GENERAL

C.P. ROSITA RODRIGUEZ ALTAMIRANO  
SUBDIRECTOR ADMINISTRATIVO