



OROI PAS BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

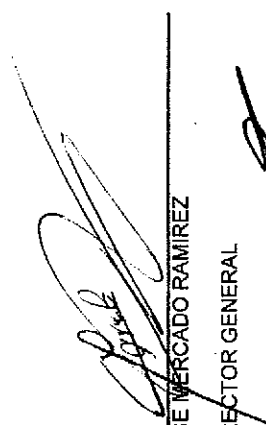
Fecha y hora de impresión | 14/jul/2018 | 11:55 a.m.

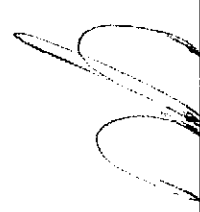
Clasificación Administrativa
 | Del 01/abr/2018 Al 30/jun/2018

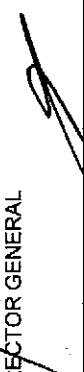
Usu. Supervisor
 Rep. rptEstadoPresupuestoEgresos_UA3

Sin Ramo/Dependencia	Ejercicio del Presupuesto					Egreso Ejercido	Egreso Pagado	Subejercicio
	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado			
DIRECCION	\$6,354,581.00	\$0.00	\$6,354,581.00	\$96,438.86	\$1,346,166.08	\$1,314,268.03	\$1,314,268.03	\$5,008,414.92
PLANEACION	\$12,431,800.00	\$1,840,212.38	\$14,272,012.38	\$6,973,017.03	\$4,887,468.02	\$4,869,582.79	\$4,869,582.79	\$9,384,554.36
ADMINISTRATIVA	\$13,975,500.00	\$2,385,829.29	\$16,361,329.29	\$2,618,832.99	\$4,732,359.41	\$4,717,376.05	\$4,717,376.05	\$11,628,969.88
OPERACION	\$91,880,000.00	-\$3,976,041.67	\$87,903,958.33	\$15,492,019.51	\$20,212,453.87	\$20,538,767.93	\$20,538,764.37	\$67,691,504.46
COMERCIAL	\$14,524,867.31	-\$250,000.00	\$14,274,867.31	\$343,522.43	\$3,217,132.30	\$3,211,222.41	\$3,211,217.33	\$11,057,735.01
Sin Ramo/Dependencia	\$139,166,748.31	\$0.00	\$139,166,748.31	\$25,523,830.82	\$34,395,569.68	\$34,651,217.21	\$34,651,208.57	\$104,771,178.63

Total Final | \$139,166,748.31 | \$0.00 | \$139,166,748.31 | \$25,523,830.82 | \$34,395,569.68 | \$34,651,217.21 | \$34,651,208.57 | \$104,771,178.63


 LIC. JOSE MERCADO RAMIREZ
 DIRECTOR GENERAL


 C.P. ROSITA RODRIGUEZ ALTAMIRANO
 SUBDIRECTOR ADMINISTRATIVO


 C.P. LAURA ELENA NUNEZ PARRA
 CONTADOR GENERAL