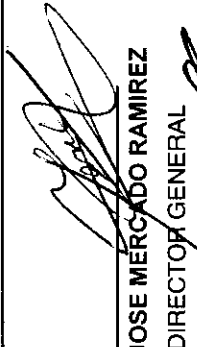


OROMAPAS BAHÍA DE BANDERAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018

| Concepto | Egresos | | | | | | Subejercicio |
|-----------------------------|----------------------|--------------------------------|----------------------|---------------------|---------------------|----------------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Sin Ramo/Dependencia | \$139,166,748 | \$0 | \$139,166,748 | \$24,096,632 | \$20,967,822 | \$115,070,116 | |
| 1 DIRECCION | \$6,354,581 | \$0 | \$6,354,581 | \$1,287,017 | \$1,264,534 | \$5,067,564 | |
| 2 PLANEACION | \$12,431,800 | \$0 | \$12,431,800 | \$2,717,787 | \$2,709,298 | \$9,714,013 | |
| 3 ADMINISTRATIVA | \$13,975,500 | \$0 | \$13,975,500 | \$2,276,864 | \$2,150,128 | \$11,698,636 | |
| 4 OPERACION | \$91,880,000 | \$0 | \$91,880,000 | \$15,062,609 | \$12,262,622 | \$76,817,391 | |
| 5 COMERCIAL | \$14,524,867 | \$0 | \$14,524,867 | \$2,752,355 | \$2,581,239 | \$11,772,512 | |
| Total del Gasto | \$139,166,748 | \$0 | \$139,166,748 | \$24,096,632 | \$20,967,822 | \$115,070,116 | |


LIC. JOSE MERCADO RAMIREZ
 DIRECTOR GENERAL


C.P. ROSITA RODRIGUEZ ALTAMIRANO
 SUBDIRECTOR ADMINISTRATIVO


C.P. LAURA ELENA NUNEZ PARRA
 CONTADOR GENERAL