



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

OROMIAS BAHÍA DE BANDERAS ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2019 Al 30/sep./2019

Fecha y 15/oct./2019

hora de Impresión 06:19 p. m.

| Concepto | Egresos | | | | | |
|--|-----------------|------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| GOBIERNO | \$67,758,152.00 | \$13,909,842.00 | \$81,667,994.00 | \$42,385,289.25 | \$41,993,512.28 | \$39,282,704.75 |
| LEGISLACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$67,758,152.00 | \$13,909,842.00 | \$81,667,994.00 | \$42,385,289.25 | \$41,993,512.28 | \$39,282,704.75 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$68,151,000.00 | \$10,173,310.00 | \$78,324,310.00 | \$49,164,930.81 | \$42,404,411.73 | \$29,159,379.19 |
| PROTECCIÓN AMBIENTAL | \$47,462,000.00 | \$910,000.00 | \$48,372,000.00 | \$32,003,308.20 | \$25,868,784.21 | \$16,368,691.80 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$20,449,500.00 | \$9,388,310.00 | \$29,837,810.00 | \$17,102,818.01 | \$16,476,822.92 | \$12,734,991.99 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$239,500.00 | -\$125,000.00 | \$114,500.00 | \$58,804.60 | \$58,804.60 | \$55,695.40 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$1,835,598.00 | \$1,427,481.69 | \$3,263,079.69 | \$0.00 | \$0.00 | \$3,263,079.69 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

ING. MERCEDES VENEZAS PARRA
DIRECTOR GENERAL

C.P. LAURA ELENA NÚÑEZ PARRA
CONTADOR GENERAL

C.P. ROSITA RODRIGUEZ ALTAMIRANO
SUBDIRECTOR ADMINISTRATIVO



OROMAPAS BAHÍA DE BANDERAS
ESTADO DE NAYARIT

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| Concepto | Egresos | | | | | |
|--|-------------------------|--------------------------------------|-------------------------|------------------------|------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$1,835,598.00 | \$1,427,481.69 | \$3,263,079.69 | \$0.00 | \$0.00 | \$3,263,079.69 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO L | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Gasto | \$137,744,750.00 | \$25,510,633.69 | \$163,255,383.69 | \$91,560,220.06 | \$84,397,924.01 | \$71,705,163.63 |

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