



**OF MAPAS BAHÍA DE BANDERAS
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usu: Supersivian

Rep: rptEjercicioPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene/2019 Al 30/jun/2019

Fecha y 12/jul/2019

hora de Impresión | 12:19 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION	\$7,464,821.00	\$0.00	\$7,464,821.00	\$4,009,278.14	\$3,931,807.38	\$3,455,542.86
PLANEACION	\$7,700,429.00	-\$122,756.00	\$7,577,673.00	\$1,249,442.79	\$1,212,815.32	\$6,328,230.21
ADMINISTRATIVA	\$13,407,000.00	\$0.00	\$13,407,000.00	\$5,473,435.68	\$5,297,816.43	\$7,933,564.32
OPERACION	\$93,592,200.00	\$122,756.00	\$93,714,956.00	\$38,893,994.79	\$34,537,249.25	\$54,820,981.21
COMERCIAL	\$15,580,300.00	\$0.00	\$15,580,300.00	\$6,063,448.42	\$5,846,741.29	\$9,516,851.58
Sin Ramo/Dependencia	\$137,744,750.00	\$0.00	\$137,744,750.00	\$55,689,599.82	\$50,826,429.67	\$82,055,150.18
Total Final	\$137,744,750.00	\$0.00	\$137,744,750.00	\$55,689,599.82	\$50,826,429.67	\$82,055,150.18

ING. MERCEDES VENEGAS PARRA

DIRECTOR GENERAL

C.P. LAURA ELENA NUNEZ PARRA

CONTADOR GENERAL

C.P. ROSITA RODRIGUEZ ALTAMIRANO

SUBDIRECTOR ADMINISTRATIVO