



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**OFIAPAS BAHÍA DE BANDERAS**  
**ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

Del 01/ene/2018 Al 31/dic/2018

Fecha y 17/abr/2019

hora de Impresión 02:34 p.m.

| Concepto   | Egresos                |                                      |                        |                        |                        |                             |
|--|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-----------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = (3 - 4) |
| <b>GOBIERNO</b>                                      | <b>\$20,055,853.51</b> | <b>-\$5,036,774.24</b>               | <b>\$15,019,079.27</b> | <b>\$12,725,083.33</b> | <b>\$12,152,479.41</b> | <b>\$2,293,995.94</b>       |
| LEGISLACIÓN  | \$125,000.00           | \$0.00                               | \$125,000.00           | \$0.00                 | \$0.00                 | \$125,000.00                |
| JUSTICIA   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| RELACIONES EXTERIORES                                | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$19,930,853.51        | -\$5,036,774.24                      | \$14,894,079.27        | \$12,725,083.33        | \$12,152,479.41        | \$2,168,995.94              |
| SEGURIDAD NACIONAL                                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| OTROS SERVICIOS GENERALES                            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$72,832,500.00</b> | <b>\$8,977,570.42</b>                | <b>\$81,810,170.42</b> | <b>\$76,971,465.73</b> | <b>\$64,595,966.86</b> | <b>\$4,838,704.69</b>       |
| PROTECCIÓN AMBIENTAL                                 | \$47,012,500.00        | \$7,517,833.01                       | \$54,530,333.01        | \$52,367,422.36        | \$42,587,151.01        | \$2,162,910.65              |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$25,577,000.00        | \$1,503,837.41                       | \$27,080,837.41        | \$24,475,084.83        | \$21,880,053.86        | \$2,605,752.58              |
| SALUD  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$243,000.00           | -\$44,000.00                         | \$199,000.00           | \$128,958.54           | \$128,761.99           | \$70,041.46                 |
| EDUCACIÓN  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| PROTECCIÓN SOCIAL                                    | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| OTROS ASUNTOS SOCIALES                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$46,276,000.00</b> | <b>\$4,886,373.71</b>                | <b>\$51,162,373.71</b> | <b>\$49,268,511.63</b> | <b>\$48,694,181.07</b> | <b>\$1,893,862.08</b>       |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$46,276,000.00        | \$4,886,373.71                       | \$51,162,373.71        | \$49,268,511.63        | \$48,694,181.07        | \$1,893,862.08              |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| TRANSPORTE   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |

LIC. JOSE MERCADO RAMIREZ  
DIRECTOR GENERAL

C.P. ROSITA RODRIGUEZ ALTAMIRANO  
SUBDIRECTOR ADMINISTRATIVO

C.P. LAURA ELENA NUNEZ PARRA  
CONTADOR GENERAL



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FMS

**OFIAPAS BAHÍA DE BANDERAS**  
**ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

Del 01/ene/2018 Al 31/dic/2018

Fecha y hora de Impresión 17/abr/2019 02:34 p.m.

| Concepto  | Egresos                 |                                     |                         |                         |                         | Subejercicio<br>6 = ( 3 - 4 ) |
|---|-------------------------|-------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|   | Aprobado<br>1           | Ampliaciones /<br>Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                               |
| COMUNICACIONES  | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TURISMO   | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                        | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS             | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>    | <b>\$0.00</b>           | <b>\$0.00</b>                       | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>                 |
| TRANSFERENCIAS DE LA DEUDA PÚBLICA / COSTO FINANCIERO C | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE    | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                      | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES               | \$0.00                  | \$0.00                              | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                        |
| <b>Gasto</b>  | <b>\$139,164,353.51</b> | <b>\$8,827,269.89</b>               | <b>\$147,991,623.40</b> | <b>\$138,965,060.69</b> | <b>\$125,442,627.34</b> | <b>\$9,026,562.71</b>         |

\_\_\_\_\_  
LIC. JOSE MERCADO RAMIREZ  
DIRECTOR GENERAL

\_\_\_\_\_  
C.P. LAURA ELENA NÚÑEZ PARRA  
CONTADOR GENERAL

\_\_\_\_\_  
C.P. ROSITA RODRIGUEZ ALTAMIRANO  
SUBDIRECTOR ADMINISTRATIVO