




**01 MAPAS BAHÍA DE BANDERAS**  
**ESTADO DE NAYARIT**

Utr: Inurtez  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Estado Analítico del Ejercicio Presupuesto de Egresos**  
 Clasificación Administrativa  
 | Del 01/ene/2018 Al 31/dic/2018

Fecha y hora de Impresión | 30/mar/2019  
 01:35 p.m.

| Concepto                    | Egresos                 |                                    |                         |                         |                         | Subejercicio<br>6 = (3 - 4) |
|-----------------------------|-------------------------|------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
|                             | Aprobado<br>1           | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             |                             |
| <b>Sin Ramo/Dependencia</b> |                         |                                    |                         |                         |                         |                             |
| DIRECCION                   | \$6,352,186.20          | \$730,000.00                       | \$7,082,186.20          | \$6,542,693.86          | \$6,455,577.06          | \$539,492.34                |
| PLANEACION                  | \$12,431,800.00         | \$10,965,583.48                    | \$23,397,383.48         | \$20,381,941.21         | \$16,744,161.88         | \$3,015,442.27              |
| ADMINISTRATIVA              | \$13,975,500.00         | \$733,504.02                       | \$14,709,004.02         | \$13,602,922.75         | \$13,439,170.09         | \$1,106,081.27              |
| OPERACION                   | \$91,880,000.00         | -\$3,028,012.88                    | \$88,851,987.12         | \$85,165,627.63         | \$75,743,416.46         | \$3,686,359.49              |
| COMERCIAL                   | \$14,524,887.31         | -\$573,804.73                      | \$13,951,062.58         | \$13,271,875.24         | \$13,060,301.85         | \$679,187.34                |
| <b>Sin Ramo/Dependencia</b> | <b>\$133,164,353.51</b> | <b>\$8,827,263.89</b>              | <b>\$147,991,623.40</b> | <b>\$138,965,060.69</b> | <b>\$125,442,627.34</b> | <b>\$9,026,562.71</b>       |
| <b>Total Final</b>          | <b>\$133,164,353.51</b> | <b>\$8,827,263.89</b>              | <b>\$147,991,623.40</b> | <b>\$138,965,060.69</b> | <b>\$125,442,627.34</b> | <b>\$9,026,562.71</b>       |

  
 LIC. JOSE MERCADO RAMIREZ  
 DIRECTOR GENERAL

  
 C.P. ROSITA RODRIGUEZ ALTAMIRANO  
 SUBDIRECTOR ADMINISTRATIVO

  
 C.P. LAURA ELENA NUÑEZ PARRA  
 CONTADOR GENERAL