

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| | Estimado (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$135,013,832.51 | \$2,902,356.12 | \$137,916,188.63 | \$122,874,467.27 | \$122,874,467.27 | -12,139,365.24 |
| PRODUCTOS | \$1,477,476.48 | \$0.00 | \$1,477,476.48 | \$1,180,315.83 | \$1,180,315.83 | -297,160.65 |
| Corriente | \$1,477,476.48 | \$0.00 | \$1,477,476.48 | \$1,180,315.83 | \$1,180,315.83 | -297,160.65 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$2,188,733.99 | \$275,000.00 | \$2,463,733.99 | \$1,486,190.17 | \$1,486,190.17 | -702,543.82 |
| PARTICIPACIONES Y APORTACIONES | \$200,005.00 | \$2,604,357.00 | \$2,804,362.00 | \$2,605,408.66 | \$2,605,408.66 | 2,405,403.66 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$286,700.33 | \$3,045,556.77 | \$3,332,257.10 | \$2,395,557.57 | \$2,395,557.57 | 2,108,857.24 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$139,166,748.31 | \$8,827,269.89 | \$147,994,018.20 | \$130,541,939.50 | \$130,541,939.50 | -8,624,808.81 |
| Ingresos Excedentes | | | | | | |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|---|------------------|--------------------------------|--------------------|------------------|------------------|--------------------|
| | Estimado (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos del Gobierno | | | | | | |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$135,013,832.51 | \$2,902,356.12 | \$137,916,188.63 | \$122,874,467.27 | \$122,874,467.27 | -12,139,365.24 |
| PRODUCTOS | \$1,477,476.48 | \$0.00 | \$1,477,476.48 | \$1,180,315.83 | \$1,180,315.83 | -297,160.65 |
| Corriente | \$1,477,476.48 | \$0.00 | \$1,477,476.48 | \$1,180,315.83 | \$1,180,315.83 | -297,160.65 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$200,005.00 | \$2,604,357.00 | \$2,804,362.00 | \$2,605,408.66 | \$2,605,408.66 | 2,405,403.66 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

| Ingresos de Organismos y Empresas | | | | | | |
|---|--------|--------|--------|--------|--------|------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



Usr: Inuñez
Rep: rptEstadoPresupuestoIngresosRB_CP

MAPAS BAHÍA DE BANDERAS
ESTADO DE NAYARIT

Estado Analítico de Ingresos
Del 01/ene/2018 Al 31/dic/2018

Fecha y hora de Impresión | 30/mar/2019 | 01:31 p.m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / Reducciones (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS POR VENTAS DE BIENES | \$2,188,733.99 | \$275,000.00 | \$2,463,733.99 | \$1,486,190.17 | \$1,486,190.17 | -702,543.82 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA | \$286,700.33 | \$3,045,556.77 | \$3,332,257.10 | \$2,395,557.57 | \$2,395,557.57 | 2,108,857.24 |

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$139,166,748.31 | \$8,827,269.89 | \$147,994,018.20 | \$130,541,939.50 | \$130,541,939.50 | -8,524,808.81 |

LIC. JOSE MERCADO RAMIREZ
DIRECTOR GENERAL

C. P. ROSITA RODRIGUEZ ALTAMIRANO
SUBDIRECTOR ADMINISTRATIVO

C. P. LAURA ELENA NUÑEZ PARRA
CONTADOR GENERAL